

**STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2003**

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2004</u>	<u>Lapse of Appropriations</u>
<u>Marguerite Ross Barnett Scholarship - 0131</u>				
Higher Education	\$ 500,000	\$ 486,377	\$ ---	\$ 13,623
<u>Utilecare Stabilization - 0134</u>				
Natural Resources	100	---	---	100
<u>Motorcycle Safety Trust - 0246</u>				
Public Safety	50,000	50,000	---	---
<u>School District Bonds - 0248</u>				
Elementary and Secondary Education	4,000,000	3,903,927	---	96,073
<u>Compulsive Gamblers - 0249</u>				
Mental Health	452,696	249,885	---	202,811
Public Safety	40,000	39,640	---	360
<u>Statutory County Recorder's - 0251</u>				
Executive	3,533,601	3,533,537	---	64
<u>Missouri Crime Prevention Information and Programming - 0253</u>				
Public Safety	50,000	1,410	---	48,590
<u>Missouri Housing Trust - 0254</u>				
Economic Development	5,259,163	5,259,163	---	---
<u>Treasurer's Information - 0255</u>				
Executive	8,000	3,387	---	4,613
<u>Elevator Safety - 0257</u>				
Public Safety	169,045	148,384	---	20,661
<u>Missouri Arts Council Trust - 0262</u>				
Economic Development	1,360,420	760,736	---	599,684
<u>Missouri Commission for the Deaf Board of Certification of Interpreters - 0264</u>				
Elementary and Secondary Education	100,000	91,927	---	8,073
<u>Secretary of State's Technology Trust Fund Account - 0266</u>				
Executive	3,000,396	2,590,191	---	410,205
<u>Missouri Air Emission Reduction - 0267</u>				
Natural Resources	1,626,648	774,378	---	852,270

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<u>Missouri National Guard</u>				
<u>Training Site - 0269</u>				
Public Safety	316,068	264,010	---	52,058
<u>Statewide Court Automation - 0270</u>				
Judiciary	4,694,854	4,452,546	---	242,308
<u>Nursing Facility Quality of Care - 0271</u>				
Office of Administration	600	260	---	340
Health and Senior Services	3,360,004	2,190,825	---	1,169,179
Social Services	130,077	92,064	8,084	29,929
<u>Tourism Supplemental Revenue - 0274</u>				
Economic Development	23,874,560	15,945,515	3,613,455	4,315,590
<u>Health Initiatives - 0275</u>				
Office of Administration	1,100	85	---	1,015
Health and Senior Services	5,406,382	5,227,070	---	179,312
Mental Health	6,299,157	6,001,337	---	297,820
Revenue	92,402	57,950	---	34,452
Social Services	19,989,021	19,793,795	---	195,226
<u>Health Access Incentive - 0276</u>				
Office of Administration	8,000	3,938	---	4,062
Health and Senior Services	4,219,172	3,981,438	---	237,734
<u>Family Support Loan Program - 0278</u>				
Mental Health	291,305	43,120	---	248,185
<u>School Building Revolving - 0279</u>				
Elementary and Secondary Education	1,500,000	---	---	1,500,000
<u>Business Extension Service</u>				
<u>Team - 0280</u>				
Economic Development	2,903,300	847,740	---	2,055,560
<u>Peace Officers Standards and</u>				
<u>Training Commission - 0281</u>				
Public Safety	1,500,000	1,267,415	---	232,585
<u>Independent Living Center - 0284</u>				
Elementary and Secondary Education	210,000	201,783	---	8,217
<u>Gaming Proceeds for Education - 0285</u>				
Higher Education	43,435	43,435	---	---
Revenue	25,000	---	---	25,000

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<u>Gaming Commission - 0286</u>				
Executive	207,196	137,722	---	69,474
Office of Administration	1,750	1,750	---	---
Public Safety	17,747,944	12,538,439	---	5,209,505
Revenue	25,000	---	---	25,000
Social Services	500,000	500,000	---	---
<u>Outstanding Schools Trust - 0287</u>				
Elementary and Secondary Education	493,588,583	490,573,871	---	3,014,712
<u>Mental Health Earnings - 0288</u>				
Mental Health	2,167,287	2,132,555	---	34,732
<u>Bingo Proceeds for Education - 0289</u>				
Elementary and Secondary Education	10,750,622	4,469,647	4,382,437	1,898,538
Public Safety	5,000	---	---	5,000
<u>Highway - Grade Crossing Safety Account - 0290</u>				
Economic Development	4,680,172	1,020,755	---	3,659,417
<u>Lottery Proceeds - 0291</u>				
Office of Administration	30,000	---	---	30,000
Elementary and Secondary Education	112,588,712	112,114,562	---	474,150
Higher Education	85,739,303	73,118,274	10,473,651	2,147,378
<u>Animal Health Laboratory Fee - 0292</u>				
Agriculture	445,979	361,523	---	84,456
<u>Mammography - 0293</u>				
Health and Senior Services	70,107	33,944	---	36,163
<u>Animal Care Reserve - 0295</u>				
Office of Administration	1,584	1,584	---	---
Agriculture	330,339	268,424	---	61,915
<u>Aging - Elderly Home Delivered Meals Trust - 0296</u>				
Health and Senior Services	430,000	93,966	---	336,034
Revenue	21,604	---	---	21,604
<u>Highway Patrol Inspection - 0297</u>				
Public Safety	37,725	37,638	---	87
<u>Missouri Public Health Services - 0298</u>				
Health and Senior Services	3,214,702	1,640,121	---	1,574,581
<u>Livestock Brands - 0299</u>				
Agriculture	41,359	2,833	---	38,526

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2004</u>	<u>Lapse of Appropriations</u>
<u>Commodity Council</u>				
<u>Merchandising - 0406</u>				
Agriculture	230,909	185,501	---	45,408
<u>Statutory Revision - 0546</u>				
Legislature	535,800	28,914	---	506,886
<u>Credit Unions - 0548</u>				
Office of Administration	7,000	6,023	---	977
Economic Development	912,283	834,622	---	77,661
<u>Finance - 0550</u>				
Economic Development	5,369,459	4,941,073	---	428,386
<u>Insurance Examiners - 0552</u>				
Office of Administration	773	772	---	1
Insurance	7,429,507	6,416,422	---	1,013,085
<u>Design and Construction - Donated - 0553</u>				
Elementary and Secondary Education	1	---	---	1
<u>Firing Range Fee - 0554</u>				
Public Safety	1,500	---	---	1,500
<u>Natural Resources Protection - 0555</u>				
Natural Resources	232,814	43,189	---	189,625
<u>Deaf Relay Service - 0559</u>				
Economic Development	5,000,000	4,046,866	---	953,134
Labor and Industrial Relations	2,655,014	1,396,042	---	1,258,972
<u>Missouri Community College Job Training Program - 0563</u>				
Economic Development	16,000,000	8,650,799	---	7,349,201
<u>Professional and Practical Nursing Student Loan and Nurse Loan Repayment - 0565</u>				
Health and Senior Services	535,256	499,923	---	35,333
<u>Insurance Dedicated - 0566</u>				
Office of Administration	15,000	10,270	---	4,730
Insurance	7,023,883	6,225,211	---	798,672
<u>International Trade Show Revolving - 0567</u>				
Economic Development	75,000	24,552	---	50,448

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<u>Natural Resources Protection -</u>				
<u>Water Pollution Permit Fee</u>				
<u>Subaccount - 0568</u>				
Executive	36,657	36,657	---	---
Natural Resources	6,219,841	5,350,327	---	869,514
<u>Solid Waste Management -</u>				
<u>Scrap Tire Subaccount - 0569</u>				
Natural Resources	5,875,503	3,098,847	2,721,262	55,394
Revenue	231,300	231,177	---	123
<u>Solid Waste Management - 0570</u>				
Executive	37,157	37,157	---	---
Office of Administration	1,139	1,138	---	1
Natural Resources	15,652,524	9,122,505	6,339,578	190,441
<u>Missouri Qualified Fuel Ethanol</u>				
<u>Producer Incentive - 0571</u>				
Agriculture	4,592,546	3,093,749	---	1,498,797
<u>Aquaculture Marketing</u>				
<u>Development - 0573</u>				
Agriculture	32,692	17,021	---	15,671
<u>Metallic Minerals Waste</u>				
<u>Management - 0575</u>				
Natural Resources	120,659	81,064	---	39,595
<u>Local Records Preservation - 0577</u>				
Executive	2,181,548	1,362,847	161,461	657,240
<u>Spinal Cord Injury - 0578</u>				
Higher Education	375,000	1,014	---	373,986
<u>Veterans' Trust - 0579</u>				
Public Safety	141,200	135,063	---	6,137
<u>Livestock Sales and Markets</u>				
<u>Fees - 0581</u>				
Agriculture	33,169	12,754	---	20,415
<u>Manufactured Housing - 0582</u>				
Economic Development	552,226	345,775	---	206,451
<u>Natural Resources Protection -</u>				
<u>Air Pollution Asbestos Fee</u>				
<u>Subaccount - 0584</u>				
Natural Resources	416,570	252,776	---	163,794

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<u>Underground Storage Tank Regulation Program - 0586</u>				
Natural Resources	184,467	123,540	---	60,927
<u>Chemical Emergency Preparedness - 0587</u>				
Public Safety	1,023,109	609,919	---	413,190
<u>Motor Vehicle Commission - 0588</u>				
Executive	44,692	---	---	44,692
Revenue	682,633	641,824	---	40,809
<u>Health Spa Regulatory - 0589</u>				
Executive	5,000	---	---	5,000
<u>Missouri CASA - 0590</u>				
Judiciary	200,000	56,984	---	143,016
<u>State Forensic Laboratory - 0591</u>				
Public Safety	326,000	302,309	---	23,691
<u>Services to Victims - 0592</u>				
Public Safety	3,700,000	3,136,507	---	563,493
<u>Natural Resources Protection - Air Pollution Permit Fee Subaccount - 0594</u>				
Executive	36,645	36,645	---	---
Office of Administration	8,000	2,539	---	5,461
Natural Resources	7,944,955	6,999,064	---	945,891
<u>Missouri Main Street Program - 0596</u>				
Economic Development	67,000	64,506	---	2,494
<u>Medical School Loan and Loan Repayment Program - 0598</u>				
Health and Senior Services	50,000	50,000	---	---
<u>Video Instructional Development and Educational Opportunity - 0599</u>				
Office of Administration	14,500	---	---	14,500
Elementary and Secondary Education	600,000	37,500	---	562,500
<u>Missouri Job Development - 0600</u>				
Economic Development	19,932,166	6,731,274	2,472,672	10,728,220
<u>Children's Service Commission - 0601</u>				
Office of Administration	10,000	552	---	9,448

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<u>Water and Wastewater Loan</u>				
<u>Revolving - 0602</u>				
Natural Resources	104,567,298	17,355,638	87,150,215	61,445
<u>Missouri Breeders - 0605</u>				
Public Safety	5,000	---	---	5,000
<u>Public Service Commission - 0607</u>				
Office of Administration	1,500	1,423	---	77
Economic Development	14,204,442	12,144,625	---	2,059,817
<u>Conservation Commission - 0609</u>				
Executive	40,143	39,271	---	872
Office of Administration	688,890	538,768	---	150,122
Conservation	158,606,673	129,856,237	18,386,774	10,363,662
Revenue	506,054	504,988	---	1,066
<u>Parks Sales Tax - 0613</u>				
Executive	18,745	18,745	---	---
Office of Administration	123,449	123,449	---	---
Natural Resources	40,717,907	27,673,905	8,670,712	4,373,290
<u>Soil and Water Sales Tax - 0614</u>				
Executive	30,966	30,966	---	---
Office of Administration	1	---	---	1
Natural Resources	53,813,202	36,566,408	16,393,146	853,648
<u>Apple Merchandising - 0615</u>				
Agriculture	14,500	14,024	---	476
<u>State School Money - 0616</u>				
Office of Administration	38,980	38,978	---	2
Elementary and Secondary Education	2,145,806,917	2,039,858,447	---	105,948,470
Revenue	20,671	20,670	---	1
<u>Handicapped Children's Trust - 0618</u>				
Elementary and Secondary Education	166,175	---	136,175	30,000
<u>Social Services Educational</u>				
<u>Improvement - 0620</u>				
Office of Administration	28,100	3,242	---	24,858
Social Services	5,434,562	4,894,934	---	539,628
<u>Blind Pension - 0621</u>				
Office of Administration	200	74	---	126
Social Services	19,832,372	19,319,532	---	512,840
<u>Tort Victims' Compensation - 0622</u>				
Labor and Industrial Relations	46,267	35,989	---	10,278

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<u>State Seminary Money - 0623</u>				
Higher Education	250,000	209,267	---	40,733
<u>Livestock Dealer Law Enforcement and Administration - 0624</u>				
Agriculture	12,470	220	---	12,250
<u>Board of Accountancy - 0627</u>				
Economic Development	426,684	336,778	---	89,906
<u>Board of Barber Examiners - 0628</u>				
Economic Development	38,271	29,078	---	9,193
<u>Board of Podiatric Medicine - 0629</u>				
Economic Development	21,681	5,034	---	16,647
<u>Board of Chiropractic Examiners - 0630</u>				
Economic Development	151,052	83,764	---	67,288
<u>Merchandising Practices Revolving - 0631</u>				
Executive	2,694,129	1,871,905	---	822,224
Office of Administration	2,000	926	---	1,074
<u>Board of Cosmetology - 0632</u>				
Economic Development	259,418	244,159	---	15,259
<u>Board of Embalmers and Funeral Directors - 0633</u>				
Economic Development	149,634	67,971	---	81,663
<u>Board of Registration for Healing Arts - 0634</u>				
Economic Development	2,461,516	2,035,982	---	425,534
<u>Board of Nursing - 0635</u>				
Economic Development	1,812,988	1,351,461	---	461,527
<u>Board of Optometry - 0636</u>				
Economic Development	42,604	39,892	---	2,712
<u>Board of Pharmacy - 0637</u>				
Economic Development	929,467	833,721	---	95,746
<u>Missouri Real Estate Commission - 0638</u>				
Economic Development	1,111,418	835,902	---	275,516
<u>Veterinary Medical Board - 0639</u>				
Economic Development	111,096	72,597	---	38,499

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<u>Health Care Treatment and Access</u>				
<u>Account - 0640</u>				
Higher Education	3,250,921	667,253	2,583,667	1
Health and Senior Services	1,278,348	301,476	---	976,872
Mental Health	2,827,681	2,827,681	---	---
Social Services	50,959,100	50,953,976	---	5,124
<u>Early Childhood Care and Education</u>				
<u>Account - 0641</u>				
Social Services	776,234	509,321	---	266,913
<u>Life Sciences Research</u>				
<u>Account - 0642</u>				
Elementary and Secondary Education	100,000	---	---	100,000
<u>Tobacco Prevention, Education, and Cessation Account - 0643</u>				
Mental Health	300,000	300,000	---	---
Public Safety	131,064	122,246	---	8,818
<u>Highway Department - 0644</u>				
Executive	1,047,311	1,009,146	---	38,165
Office of Administration	783,522	772,571	---	10,951
Economic Development	2,877,547	2,043,923	---	833,624
Transportation	349,936,436	336,225,457	---	13,710,979
Natural Resources	80,997	34,773	---	46,224
Public Safety	121,261,554	112,128,828	---	9,132,726
Revenue	95,372,106	81,195,417	---	14,176,689
<u>Milk Inspection Fees - 0645</u>				
Agriculture	1,777,597	1,228,997	---	548,600
<u>Health Document Services - 0646</u>				
Health and Senior Services	815,012	574,527	---	240,485
<u>Grain Inspection Fees - 0647</u>				
Office of Administration	20,000	8,578	---	11,422
Agriculture	2,326,062	1,225,497	---	1,100,565
<u>Petition Audit Revolving Trust - 0648</u>				
Executive	617,272	341,740	---	275,532
<u>Water and Wastewater Loan - 0649</u>				
Natural Resources	316,766,200	61,838,078	254,662,338	265,784
<u>Tourism Marketing - 0650</u>				
Economic Development	15,000	4,467	---	10,533
<u>Excellence In Education - 0651</u>				
Elementary and Secondary Education	2,929,210	1,557,160	---	1,372,050

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<u>Workers' Compensation - 0652</u>				
Executive	547,296	379,166	---	168,130
Office of Administration	14,019	14,019	---	---
Health and Senior Services	138,942	74,559	---	64,383
Labor and Industrial Relations	12,056,170	9,537,221	400,335	2,118,614
Revenue	1,669,902	339,757	---	1,330,145
<u>Workers' Compensation - Second Injury - 0653</u>				
Executive	2,198,696	2,135,700	---	62,996
Office of Administration	2,000	943	---	1,057
Labor and Industrial Relations	55,000,000	50,729,820	---	4,270,180
Revenue	505,266	505,253	---	13
<u>Health - Donated - 0658</u>				
Health and Senior Services	4,516,214	1,343,938	---	3,172,276
<u>Railroad Expense - 0659</u>				
Office of Administration	8,000	3,048	---	4,952
Economic Development	594,928	444,967	---	149,961
<u>Groundwater Protection - 0660</u>				
Office of Administration	5,000	2,080	---	2,920
Natural Resources	460,108	379,383	---	80,725
<u>State Contracted Manufacturing Dairy Plant Inspection and Grading Fee - 0661</u>				
Agriculture	8,000	---	---	8,000
<u>Petroleum Inspection - 0662</u>				
Agriculture	2,121,028	1,714,612	---	406,416
Revenue	30,809	30,746	---	63
<u>HFT-SR Prescription Account - 0665</u>				
Health and Senior Services	980,000	980,000	---	---
<u>Energy Set-Aside Program - 0667</u>				
Natural Resources	14,036,915	6,507,382	---	7,529,533
<u>State Land Survey Program - 0668</u>				
Natural Resources	1,173,485	1,080,196	---	93,289
<u>Petroleum Violation Escrow - 0669</u>				
Natural Resources	430,165	63,465	---	366,700
<u>Legal Defense and Defender - 0670</u>				
Judiciary	1,214,534	1,193,699	---	20,835
<u>Criminal Record System - 0671</u>				
Public Safety	7,645,118	4,241,117	---	3,404,001

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<u>Motor Fuel Tax - 0673</u>				
Revenue	188,000,000	181,561,500	---	6,438,500
<u>Highway Patrol Academy - 0674</u>				
Public Safety	600,000	264,308	---	335,692
<u>State Transportation - 0675</u>				
Transportation	5,385,118	4,378,466	---	1,006,652
<u>Hazardous Waste - 0676</u>				
Executive	36,645	36,620	---	25
Office of Adminstration	2,840	2,840	---	---
Natural Resources	2,414,629	1,905,025	---	509,604
<u>Dental Board - 0677</u>				
Economic Development	587,452	457,000	---	130,452
<u>State Board of Architects, Engineers and Land Surveyors - 0678</u>				
Economic Development	825,087	566,550	---	258,537
<u>Safe Drinking Water - 0679</u>				
Executive	12,922	12,922	---	---
Natural Resources	3,061,039	2,516,663	---	544,376
<u>Missouri Office of Prosecution Services - 0680</u>				
Executive	266,175	133,100	---	133,075
<u>Crime Victims' Compensation - 0681</u>				
Labor and Industrial Relations	7,644,902	6,651,168	---	993,734
Public Safety	482,469	119,432	---	363,037
Corrections	82,500	82,500	---	---
<u>Marketing Development - 0683</u>				
Agriculture	848,239	641,591	---	206,648
<u>Coal Mine Land Reclamation - 0684</u>				
Natural Resources	1,073,262	86,093	---	987,169
<u>Fair Share - 0687</u>				
Elementary and Secondary Education	22,986,530	22,986,529	---	1
Revenue	9,210	9,187	---	23
<u>School District Trust - 0688</u>				
Elementary and Secondary Education	691,456,241	653,890,774	---	37,565,467

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<u>Hazardous Waste Remedial - 0690</u>				
Executive	226,694	226,692	---	2
Office of Adminstration	2,041	2,040	---	1
Health and Senior Services	239,954	190,740	---	49,214
Natural Resources	1,379,815	1,051,549	---	328,266
<u>Missouri Air Pollution Control - 0691</u>				
Natural Resources	43,291	11,269	---	32,022
Public Safety	147,347	---	---	147,347
<u>Children's Trust - 0694</u>				
Office of Administration	3,711,700	2,914,396	---	797,304
<u>Highway Patrol Motor Vehicle Revolving - 0695</u>				
Public Safety	6,313,134	4,172,690	---	2,140,444
<u>Meramac-Onondaga State Parks - 0698</u>				
Natural Resources	16,493	12,371	---	4,122
<u>Oil and Gas Remedial - 0699</u>				
Natural Resources	23,000	---	---	23,000
<u>ADA Compliance - 0715</u>				
Mental Health	467	467	---	---
Natural Resources	34,211	26,658	---	7,553
<u>Biodiesel Fuel Revolving - 0730</u>				
Natural Resources	25,165	234	---	24,931
<u>Drug Court Resources - 0733</u>				
Judiciary	1,821,500	1,610,673	---	210,827
<u>Missouri Senior RX - 0734</u>				
Health and Senior Services	77,586,379	12,962,596	---	64,623,783
<u>Legal Services for Low Income - 0735</u>				
Social Services	1,010,830	1,010,830	---	---
<u>Gear-Up Scholarship - 0737</u>				
Higher Education	200,000	22,514	---	177,486
<u>Investors Restitution Fund - 0741</u>				
Executive	55,000	45,500	---	9,500
<u>Library Networking - 0822</u>				
Executive	50,000	22,451	---	27,549

**STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2003**

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2004</u>	<u>Lapse of Appropriations</u>
<u>Boll Weevil Suppression and Eradication - 0823</u>				
Agriculture	60,456	37,301	---	23,155
<u>Organ Donor Program - 0824</u>				
Health and Senior Services	371,669	298,520	---	73,149
<u>Child Labor Enforcement - 0826</u>				
Labor and Industrial Relations	200,000	48,293	---	151,707
<u>Youth Opportunities and Violence Prevention - 0827</u>				
Economic Development	250,000	---	---	250,000
<u>Inmate Incarceration Reimbursement Act Revolving - 0828</u>				
Executive	33,605	21,650	---	11,955
<u>Secretary of State Investor Education Fund - 0829</u>				
Executive	284,922	182,497	---	102,425
<u>Property Reuse - 0830</u>				
Economic Development	3,400,000	36,285	---	3,363,715
<u>State Court Administration Revolving - 0831</u>				
Judiciary	90,000	28,913	---	61,087
<u>Recruitment and Retention Scholarship - 0832</u>				
Natural Resources	50,000	---	---	50,000
<u>Concentrated Animal Feeding Operation Indemnity - 0834</u>				
Natural Resources	100,000	---	---	100,000
<u>State Document Preservation - 0836</u>				
Executive	149,975	987	---	148,988
<u>Light Rail Safety - 0838</u>				
Economic Development	15,000	---	---	15,000
<u>Student Grant - 0839</u>				
Higher Education	17,348,436	17,313,154	---	35,282
<u>Academic Scholarship - 0840</u>				
Higher Education	15,787,000	15,771,000	---	16,000
<u>State Transportation Assistance Revolving - 0841</u>				
Transportation	740,340	425,000	---	315,340

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2003

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2004</u>	<u>Lapse of Appropriations</u>
<u>Criminal Justice Network and Technology Revolving - 0842</u>				
Public Safety	2,245,302	1,700,935	---	544,367
<u>Youth Services Treatment - 0843</u>				
Social Services	1,000	---	---	1,000
<u>Missouri Office of Prosecution Services Revolving - 0844</u>				
Executive	150,000	94,584	---	55,416
<u>Judiciary Education and Training - 0847</u>				
Judiciary	3,110,716	2,217,353	---	893,363
<u>Missouri Supplemental Tax Increment Financing - 0848</u>				
Economic Development	6,204,232	782,273	3,279,036	2,142,923
<u>Higher Ed PL105-33 Recall Account - 0850</u>				
Higher Education	32,421,670	32,421,669	---	1
<u>U.S. Department of Education/ Coordinating Board for Higher Education P.L. 105-33 Interest Account - 0851</u>				
Higher Education	2,700,420	796,804	---	1,903,616
<u>Domestic Relations Resolution - 0852</u>				
Judiciary	592,500	253,733	---	338,767
<u>Correctional Substance Abuse Earnings - 0853</u>				
Corrections	264,600	---	---	264,600
<u>Missouri Wine Marketing and Research Development - 0855</u>				
Agriculture	26,000	25,294	---	706
<u>Advantage Missouri Trust - 0856</u>				
Higher Education	1,060,000	649,628	---	410,372
<u>Missouri College Guarantee - 0858</u>				
Higher Education	8,460,000	8,412,111	---	47,889
<u>Early Childhood Development, Education and Care - 0859</u>				
Elementary and Secondary Education	28,070,061	24,419,641	---	3,650,420
Health and Senior Services	1,001,426	955,411	---	46,015
Social Services	32,266,772	31,936,647	---	330,125

**STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2003**

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2004</u>	<u>Lapse of Appropriations</u>
<u>Controlled Substances</u>				
<u>Cleanup - 0875</u>				
Natural Resources	125,000	---	---	125,000
<u>Guaranty Agency Operating - 0880</u>				
Office of Administration	3,335	3,334	---	1
Higher Education	17,807,770	14,648,835	---	3,158,935
<u>Federal Student Loan Reserve - 0881</u>				
Higher Education	85,000,000	42,663,231	---	42,336,769
<u>Premium - 0885</u>				
Social Services	3,912,218	3,127,034	---	785,184
<u>Missouri Alternative Fuel Vehicle Loan - 0886</u>				
Natural Resources	300,050	---	---	300,050
<u>Fine Collections Center Interest Revolving - 0888</u>				
Judiciary	25,000	787	---	24,213
<u>Assistive Technology Loan Revolving - 0889</u>				
Labor and Industrial Relations	1,000,000	74,164	---	925,836
<u>Petroleum Violation Escrow Interest Subaccount - 0890</u>				
Natural Resources	224,606	204,901	---	19,705
<u>Blindness Educating, Screening, and Treatment Program - 0892</u>				
Health and Senior Services	250,000	6,284	---	243,716
<u>Missouri Lead Abatement Loan - 0893</u>				
Health and Senior Services	276,000	---	---	276,000
<u>Dry-Cleaning Environmental Response Trust - 0898</u>				
Natural Resources	327,826	43,051	---	284,775
<u>Missouri National Guard Trust - 0900</u>				
Public Safety	5,015,535	3,574,397	---	1,441,138
<u>Agriculture Development - 0904</u>				
Agriculture	720,710	167,300	---	553,410
<u>Mined Land Reclamation - 0906</u>				
Executive	12,907	12,855	---	52
Natural Resources	1,905,697	411,039	---	1,494,658

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
SPECIAL REVENUE FUNDS
FOR THE APPROPRIATION YEAR 2003

	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2004	Lapse of Appropriations
<u>Babler State Park - 0911</u>				
Natural Resources	313,144	145,352	---	167,792
<u>School for the Blind Trust - 0920</u>				
Elementary and Secondary Education	1,500,000	1,078,748	---	421,252
<u>School for the Deaf Trust - 0922</u>				
Elementary and Secondary Education	25,000	---	---	25,000
<u>Governors' Council on Physical Fitness Institution Gift Trust - 0924</u>				
Office of Administration	350,000	22	---	349,978
<u>Institution Gift Trust - 0925</u>				
Agriculture	80,624	2,598	---	78,026
<u>Mental Health Trust - 0926</u>				
Office of Administration	332	332	---	---
Mental Health	10,080,408	8,009,147	---	2,071,261
<u>Secretary of State-Wolfner State Library - 0928</u>				
Executive	35,000	---	---	35,000
<u>Secretary of State Institution Gift Trust - 0929</u>				
Executive	284,922	---	---	284,922
<u>Special Employment Security - 0949</u>				
Economic Development	528,897	518,797	---	10,100
Labor and Industrial Relations	3,296,744	1,962,319	78,074	1,256,351
<u>Crippled Children's - 0950</u>				
Health and Senior Services	275,000	135,168	---	139,832
<u>State Fair Trust - 0951</u>				
Agriculture	10,000	2,165	---	7,835
<u>Aviation Trust - 0952</u>				
Transportation	8,838,929	6,477,111	---	2,361,818
Revenue	76,000	57,536	---	18,464
Subtotals	5,880,505,819	5,010,011,370	421,913,072	448,581,377
Appropriated Transfers Out	1,720,679,433	1,535,568,881	---	185,110,552
Totals	<u>\$ 7,601,185,252</u>	<u>\$ 6,545,580,251</u>	<u>\$ 421,913,072</u>	<u>\$ 633,691,929</u>